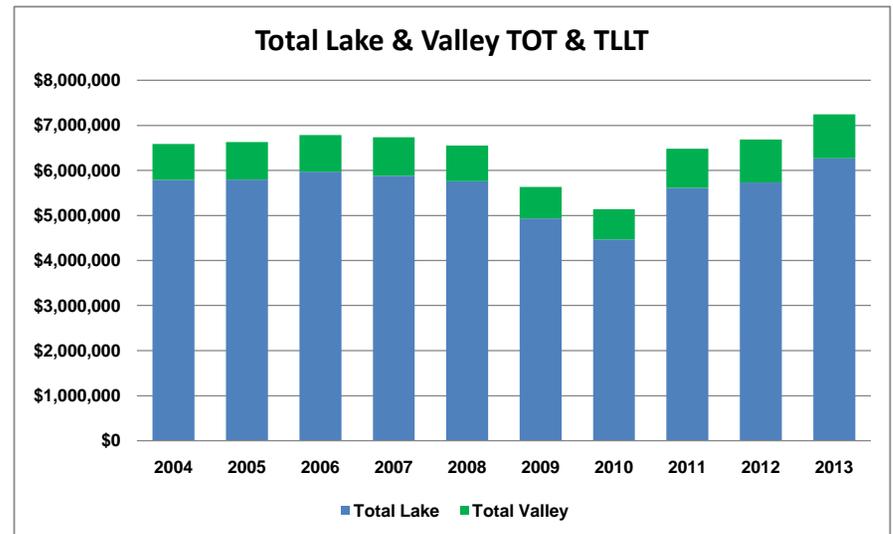
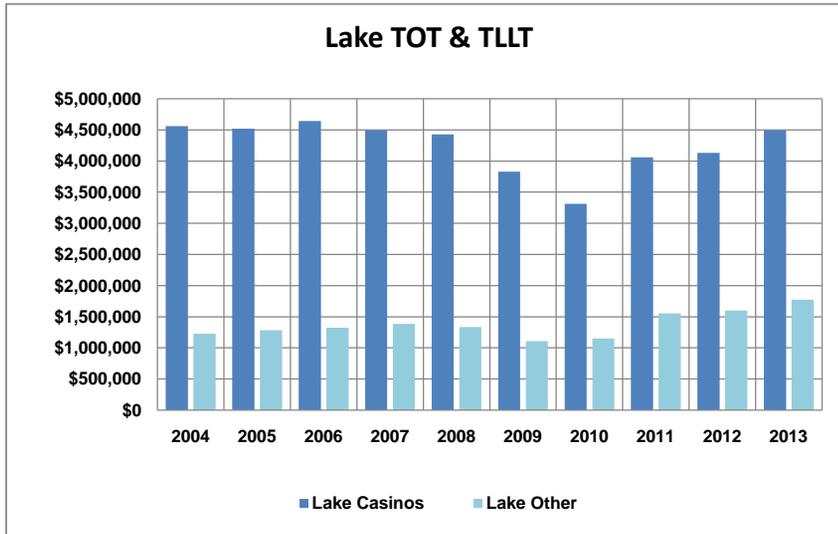


Douglas County Room Tax Revenue
10 year comparison of fiscal year-to-date collections
for the combined months of July through June



	Lake Casinos	Lake Other	Annual % Change	
			Lake Casinos	Lake Other
2004	4,558,959	1,227,713		
2005	4,517,678	1,280,732	-0.9%	4.3%
2006	4,644,210	1,324,489	2.8%	3.4%
2007	4,491,710	1,385,284	-3.3%	4.6%
2008	4,425,577	1,336,362	-1.5%	-3.5%
2009	3,826,688	1,107,313	-13.5%	-17.1%
2010	3,312,794	1,150,299	-13.4%	3.9%
2011	4,060,907	1,552,957	22.6%	35.0%
2012	4,133,430	1,599,247	1.8%	3.0%
2013	4,495,680	1,774,367	8.8%	11.0%

	Total Lake	Total Valley	Total DC	Annual % Change		
				Total Lake	Total Valley	Total DC
2004	5,786,673	798,826	6,585,499			
2005	5,798,410	829,316	6,627,726	0.2%	3.8%	0.6%
2006	5,968,699	816,574	6,785,273	2.9%	-1.5%	2.4%
2007	5,876,995	854,463	6,731,458	-1.5%	4.6%	-0.8%
2008	5,761,939	791,867	6,553,805	-2.0%	-7.3%	-2.6%
2009	4,934,002	701,234	5,635,236	-14.4%	-11.4%	-14.0%
2010	4,463,093	672,999	5,136,091	-9.5%	-4.0%	-8.9%
2011	5,613,864	865,123	6,478,987	25.8%	28.5%	26.1%
2012	5,732,677	951,787	6,684,464	2.1%	10.0%	3.2%
2013	6,270,047	976,826	7,246,874	9.4%	2.6%	8.4%

DOUGLAS COUNTY
Room Tax Revenues
for Transient Occupancy Tax & Transient Lodging License Tax
10 year comparison of fiscal year-to-date collections
for the combined months of July through June

Fiscal Year	Lake Casinos	Lake Other	Total Lake	Total Valley	Total Douglas County
2012/13	4,495,680	1,774,367	6,270,047	976,826	7,246,874
2011/12	4,133,430	1,599,247	5,732,677	951,787	6,684,464
2010/11	4,060,907	1,552,957	5,613,864	865,123	6,478,987
2009/10	3,312,794	1,150,299	4,463,093	672,999	5,136,091
2008/09	3,826,688	1,107,313	4,934,002	701,234	5,635,236
2007/08	4,425,577	1,336,362	5,761,939	791,867	6,553,805
2006/07	4,491,710	1,385,284	5,876,995	854,463	6,731,458
2005/06	4,644,210	1,324,489	5,968,699	816,574	6,785,273
2004/05	4,517,678	1,280,732	5,798,410	829,316	6,627,726
2003/04	4,558,959	1,227,713	5,786,673	798,826	6,585,499

**Transient Lodging License Tax implemented August 1, 2010*

DOUGLAS COUNTY
Lake Room Tax
Analysis of Payments
FY 12/13

Dollar Amount of Payments and Month Received														
Month Douglas County received payment ►	July	August	September	October	November	December	January	February	March	April	May	June	July	August
Month taxes were collected ▼														
July	1,632	588,222	252,619	140	2,995		251						49	
August			553,631	208,432	2,400		818							
September			8,815	463,522	123,564	916	3,875	702		358			545	
October				398	272,389	21,233	121							
November						224,632	20,577	253						
December						410	703,618	18,506	990	696	1,085		213	(374)
January							310	486,626	14,613	1,886				
February								1,457	510,833	10,610				
March									6,520	456,449	64,654	3,063		374
April										1,709	255,565	14,065		241
May											104	315,363	2,978	313
June												1,015	552,485	90,579
Total	1,632	588,222	815,065	672,492	401,349	247,191	729,571	507,544	532,956	471,708	321,408	333,506	556,270	91,133

Percent of payments and month they were received														
Month Douglas County received payment ►	July	August	September	October	November	December	January	February	March	April	May	June	July	August
Month taxes were collected ▼														
July	0.19%	69.54%	29.86%	0.02%	0.35%		0.03%	0.00%					0.01%	
August			72.34%	27.24%	0.31%		0.11%	0.00%						
September			1.46%	76.96%	20.52%	0.15%	0.64%	0.12%		0.06%			0.09%	
October				0.14%	92.60%	7.22%	0.04%	0.00%						
November						91.51%	8.38%	0.10%						
December						0.06%	97.03%	2.55%	0.14%	0.10%	0.15%		0.03%	-0.05%
January							0.06%	96.66%	2.90%	0.37%				0.00%
February								0.28%	97.69%	2.03%				0.00%
March									1.23%	85.95%	12.17%	0.58%		0.07%
April										0.63%	94.10%	5.18%		0.09%
May											0.03%	98.94%	0.93%	0.10%
June												0.16%	85.78%	14.06%

DOUGLAS COUNTY
ROOM TAX COLLECTION AND
OCCUPANCY RATES

		TOTAL	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE		
F Y 2 0 1 2 - 2 0 1 3	Casinos - Lake															
		NET ROOM REVENUE	34,582,156	4,481,327	4,143,286	3,174,900	1,826,496	1,483,577	3,924,471	2,695,119	2,887,182	2,660,769	1,721,065	1,990,724	3,593,239	
		TAX PAID	4,495,680	582,573	538,627	412,737	237,444	192,865	510,181	350,365	375,334	345,900	223,738	258,794	467,121	
		ROOM NIGHTS AVAILABLE	859,210	72,974	72,974	70,620	72,974	70,620	72,974	72,974	65,912	72,974	70,620	72,974	70,620	
		ROOMS SOLD	532,131	57,744	56,065	48,954	37,745	34,223	46,108	45,628	43,102	44,575	32,632	36,215	49,140	
		OCCUPANCY RATE	61.93%	79.13%	76.83%	69.32%	51.72%	48.46%	63.18%	62.53%	65.39%	61.08%	46.21%	49.63%	69.58%	
		Other Lake Properties														
		NET ROOM REVENUE	13,737,760	2,025,649	1,743,485	1,458,147	541,502	404,504	1,653,556	1,177,463	1,135,130	1,413,661	368,019	461,256	1,355,390	
		TAX PAID	1,774,367	263,335	226,654	189,561	56,697	52,597	214,962	153,071	147,567	185,159	47,842	59,963	176,959	
		ROOM NIGHTS AVAILABLE	207,864	19,980	19,722	24,073	11,447	12,590	20,731	13,482	12,629	18,264	10,919	17,974	26,053	
		ROOMS SOLD	82,448	12,402	11,739	10,544	3,358	3,354	6,548	4,905	4,719	6,248	3,576	5,115	9,940	
		OCCUPANCY RATE	39.66%	62.07%	59.52%	43.80%	29.34%	26.64%	31.59%	36.38%	37.37%	34.21%	32.75%	28.46%	38.15%	
		TOTAL - Lake														
		NET ROOM REVENUE	48,319,916	6,506,976	5,886,772	4,633,047	2,367,998	1,888,081	5,578,026	3,872,582	4,022,312	4,074,430	2,089,083	2,451,980	4,948,629	
		TAX PAID	6,270,047	845,907	765,281	602,298	294,141	245,462	725,143	503,436	522,900	531,059	271,581	318,757	644,080	
	ROOM NIGHTS AVAILABLE	1,067,074	92,954	92,696	94,693	84,421	83,210	93,705	86,456	78,541	91,238	81,539	90,948	96,673		
	ROOMS SOLD	614,579	70,146	67,804	59,498	41,103	37,577	52,656	50,533	47,821	50,823	36,208	41,330	59,080		
	OCCUPANCY RATE	57.59%	75.46%	73.15%	62.83%	48.69%	45.16%	56.19%	58.45%	60.89%	55.70%	44.41%	45.44%	61.11%		
F Y 2 0 1 1 - 2 0 1 2	Casinos - Lake															
		NET ROOM REVENUE	31,795,618	4,501,906	3,886,695	3,220,076	1,826,942	1,443,849	3,141,449	2,158,213	2,555,590	2,636,076	1,661,092	1,728,143	3,035,586	
		TAX PAID	4,133,430	585,248	505,270	418,610	237,502	187,700	408,388	280,568	332,227	342,690	215,942	224,659	394,626	
		ROOM NIGHTS AVAILABLE	858,402	72,974	72,974	70,620	72,974	70,620	69,812	72,974	68,266	72,974	70,620	72,974	70,620	
		ROOMS SOLD	527,005	60,292	56,422	49,988	37,984	31,760	40,880	37,468	40,743	43,116	44,392	35,554	48,406	
		OCCUPANCY RATE	61.39%	82.62%	77.32%	70.78%	52.05%	44.97%	58.56%	51.34%	59.68%	59.08%	62.86%	48.72%	68.54%	
		Other Lake Properties														
		NET ROOM REVENUE	12,301,760	2,086,496	1,542,461	1,444,069	382,282	332,901	1,579,961	828,950	856,784	1,146,680	402,474	423,304	1,275,400	
		TAX PAID	1,599,247	271,244	200,520	187,737	49,697	43,277	205,404	107,763	111,383	149,067	52,322	55,030	165,803	
		ROOM NIGHTS AVAILABLE	216,724	18,988	18,776	23,389	14,086	14,167	19,949	15,374	14,689	19,484	18,316	17,332	22,174	
		ROOMS SOLD	82,762	11,677	9,872	11,066	6,418	4,162	6,277	4,310	5,016	6,517	4,290	4,538	8,619	
		OCCUPANCY RATE	38.19%	61.50%	52.58%	47.31%	45.56%	29.38%	31.47%	28.03%	34.15%	33.45%	23.42%	26.18%	38.87%	
		TOTAL - Lake														
		NET ROOM REVENUE	44,097,378	6,588,402	5,429,156	4,664,145	2,209,224	1,776,750	4,721,410	2,987,163	3,412,374	3,782,755	2,063,565	2,151,447	4,310,986	
		TAX PAID	5,732,677	856,492	705,791	606,347	287,199	230,977	613,793	388,331	443,609	491,757	268,264	279,688	560,429	
	ROOM NIGHTS AVAILABLE	1,075,126	91,962	91,750	94,009	87,060	84,787	89,761	88,348	82,955	92,458	88,936	90,306	92,794		
	ROOMS SOLD	609,767	71,969	66,294	61,054	44,402	35,922	47,157	41,778	45,759	49,633	48,682	40,092	57,025		
	OCCUPANCY RATE	56.72%	78.26%	72.26%	64.94%	51.00%	42.37%	52.54%	47.29%	55.16%	53.68%	54.74%	44.40%	61.45%		

DOUGLAS COUNTY
ROOM TAX COLLECTION AND
OCCUPANCY RATES

	TOTAL	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
Casinos - Lake														
FY 2010	NET ROOM REVENUE	32,288,929	4,555,123	3,608,135	3,095,333	1,974,889	1,396,479	3,153,008	3,035,901	2,905,137	2,527,076	1,834,708	1,635,054	2,568,083
	TAX PAID	4,060,907	455,512	469,058	402,393	256,736	181,542	409,891	394,667	377,668	328,520	238,512	212,557	333,851
	ROOM NIGHTS AVAILABLE	827,167	66,154	66,154	64,020	66,154	64,020	72,974	72,974	67,529	72,974	70,620	72,974	70,620
	ROOMS SOLD	529,545	60,321	59,641	49,267	38,080	32,130	41,723	45,458	42,986	43,596	38,192	34,185	43,966
	OCCUPANCY RATE	64.02%	91.18%	90.15%	76.96%	57.56%	50.19%	57.18%	62.29%	63.66%	59.74%	54.08%	46.85%	62.26%
Other Lake Properties														
FY 2010	NET ROOM REVENUE	12,440,025	2,164,037	1,474,571	995,398	384,284	302,184	1,616,744	1,114,132	1,102,908	1,281,944	440,599	407,118	1,156,104
	TAX PAID	1,552,957	216,405	191,694	129,403	49,957	39,286	210,174	144,837	143,379	166,656	57,278	53,592	150,297
	ROOM NIGHTS AVAILABLE	210,949	22,323	21,088	22,094	16,702	14,009	19,110	14,891	13,320	18,628	13,574	14,271	20,939
	ROOMS SOLD	86,826	12,455	11,328	10,098	6,590	4,030	6,650	5,804	5,466	6,563	4,587	4,463	8,792
	OCCUPANCY RATE	41.16%	55.79%	53.72%	45.70%	39.46%	28.77%	34.80%	38.98%	41.04%	35.23%	33.79%	31.27%	41.99%
TOTAL - Lake														
FY 2011	NET ROOM REVENUE	44,728,954	6,719,160	5,082,706	4,090,732	2,359,174	1,698,664	4,769,753	4,150,034	4,008,045	3,809,020	2,275,307	2,042,173	3,724,188
	TAX PAID	5,613,864	671,917	660,751	531,796	306,693	220,829	620,065	539,504	521,047	495,175	295,790	266,149	484,148
	ROOM NIGHTS AVAILABLE	1,038,116	88,477	87,242	86,114	82,856	78,029	92,084	87,865	80,849	91,602	84,194	87,245	91,559
	ROOMS SOLD	616,371	72,776	70,969	59,365	44,670	36,160	48,373	51,262	48,452	50,159	42,779	38,648	52,758
	OCCUPANCY RATE	59.37%	82.25%	81.35%	68.94%	53.91%	46.34%	52.53%	58.34%	59.93%	54.76%	50.81%	44.30%	57.62%
Casinos - Lake														
FY 2009	NET ROOM REVENUE	33,127,940	4,027,112	4,024,554	3,371,569	2,080,070	1,359,227	3,017,752	2,857,415	3,048,666	2,594,034	1,854,203	1,901,866	2,991,471
	TAX PAID	3,312,794	402,711	402,455	337,157	208,007	135,923	301,775	285,741	304,867	259,403	185,420	190,187	299,147
	ROOM NIGHTS AVAILABLE	783,870	71,114	66,154	64,020	66,154	64,020	66,154	66,154	59,752	66,154	64,020	66,154	64,020
	ROOMS SOLD	533,581	58,637	58,711	50,156	41,058	31,389	39,588	44,017	44,816	45,249	36,020	36,833	47,107
	OCCUPANCY RATE	68.07%	82.45%	88.75%	78.34%	62.06%	49.03%	59.84%	66.54%	75.00%	68.40%	56.26%	55.68%	73.58%
Other Lake Properties														
FY 2009	NET ROOM REVENUE	11,500,905	1,771,728	1,528,487	1,124,647	315,198	282,907	1,462,402	1,020,748	981,350	1,178,490	375,644	389,236	1,070,068
	TAX PAID	1,150,299	177,315	152,849	112,465	31,520	28,291	146,243	102,135	98,135	117,851	37,564	38,924	107,008
	ROOM NIGHTS AVAILABLE	230,746	18,952	18,794	23,408	16,487	16,242	23,359	18,588	16,425	22,180	17,047	16,456	22,808
	ROOMS SOLD	87,470	12,243	11,101	10,706	5,520	4,404	6,838	5,798	5,800	6,923	4,501	4,582	9,054
	OCCUPANCY RATE	37.91%	64.60%	59.07%	45.74%	33.48%	27.11%	29.27%	31.19%	35.31%	31.21%	26.40%	27.84%	39.70%
TOTAL - Lake														
FY 2010	NET ROOM REVENUE	44,628,845	5,798,841	5,553,041	4,496,216	2,395,267	1,642,135	4,480,154	3,878,163	4,030,015	3,772,524	2,229,847	2,291,103	4,061,539
	TAX PAID	4,463,093	580,026	555,304	449,622	239,527	164,213	448,018	387,876	403,002	377,254	222,985	229,110	406,155
	ROOM NIGHTS AVAILABLE	1,014,616	90,066	84,948	87,428	82,641	80,262	89,513	84,742	76,177	88,334	81,067	82,610	86,828
	ROOMS SOLD	621,051	70,880	69,812	60,862	46,578	35,793	46,426	49,815	50,616	52,172	40,521	41,415	56,161
	OCCUPANCY RATE	61.21%	78.70%	82.18%	69.61%	56.36%	44.60%	51.87%	58.78%	66.45%	59.06%	49.98%	50.13%	64.68%

DOUGLAS COUNTY
Valley Room Tax
Analysis of Payments
FY 12/13

Dollar Amount of Payments and Month Received														
Month Douglas County received payment ►	July	August	September	October	November	December	January	February	March	April	May	June	July	August
Month taxes were collected ▼														
July		115,609	6,524											
August		396	45,579	67,662										
September			234	111,799	6,220	215								
October				276	75,687	4,953								
November						53,001		569						
December						50,247	3,669	111						
January							51,511	4,698						
February							179	23,112	30,059					
March									21,611	30,956				
April										55,755	12,657	227		-
May											67,568	23,769		408
June											203	58,585		52,777
Total	-	116,006	52,337	179,738	81,907	108,416	55,359	28,489	51,670	86,711	80,427	82,581	-	53,185

Percent of payments and month they were received														
Month Douglas County received payment ►	July	August	September	October	November	December	January	February	March	April	May	June	July	August
Month taxes were collected ▼														
July		94.66%	5.34%											
August		0.35%	40.11%	59.54%										
September			0.20%	94.37%	5.25%	0.18%	0.00%							
October				0.34%	93.54%	6.12%	0.00%							
November						98.94%	0.00%	1.06%						
December						93.00%	6.79%	0.21%						
January							91.64%	8.36%						
February							0.34%	43.32%	56.34%					
March									41.11%	58.89%				
April										81.23%	18.44%	0.33%	0.00%	0.00%
May											73.65%	25.91%	0.00%	0.44%
June											0.18%	52.51%	0.00%	47.31%

DOUGLAS COUNTY
ROOM TAX COLLECTION AND OCCUPANCY RATES

	TOTAL	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
2	CARSON VALLEY													
0	NET ROOM REVENUE	7,514,059	939,484	874,139	911,292	622,441	412,083	415,595	432,378	410,379	404,356	527,987	705,733	858,191
1	TAX PAID	976,826	122,133	113,638	118,468	80,917	53,570	54,027	56,209	53,350	52,567	68,638	91,745	111,564
2	ROOM NIGHTS AVAILABLE	308,408	27,249	27,498	27,262	26,957	27,361	26,985	26,070	23,899	24,398	22,214	21,378	27,137
/	ROOMS SOLD	149,074	16,766	17,175	16,618	13,009	11,333	9,555	9,753	9,221	8,947	9,555	11,360	15,782
1	OCCUPANCY RATE	48.34%	61.53%	62.46%	60.96%	48.26%	41.42%	35.41%	37.41%	38.58%	36.67%	43.01%	53.14%	58.16%
3														
2	CARSON VALLEY													
0	NET ROOM REVENUE	7,326,116	940,693	963,610	874,209	638,028	424,464	352,178	375,544	394,684	403,815	472,019	658,893	827,979
1	TAX PAID	951,787	122,291	125,270	113,648	82,944	55,180	45,783	48,821	51,309	51,885	61,363	85,657	107,637
1	ROOM NIGHTS AVAILABLE	290,719	26,289	26,432	20,327	26,210	25,066	28,630	25,749	24,726	26,103	20,118	20,859	20,210
/	ROOMS SOLD	134,053	16,084	15,949	13,210	12,319	8,892	7,720	7,959	9,061	9,260	8,786	11,666	13,147
1	OCCUPANCY RATE	46.11%	61.18%	60.34%	64.99%	47.00%	35.47%	26.96%	30.91%	36.65%	35.47%	43.67%	55.93%	65.05%
2														
2	CARSON VALLEY													
0	NET ROOM REVENUE	6,862,819	901,311	819,224	852,156	565,875	359,979	349,497	403,093	330,937	318,708	504,684	606,219	851,137
1	TAX PAID	865,123	90,131	106,499	110,779	73,564	46,797	45,434	52,402	43,022	41,432	65,608	78,808	110,648
0	ROOM NIGHTS AVAILABLE	320,769	29,012	28,930	28,085	27,750	26,837	27,588	28,133	23,589	20,421	27,724	26,432	26,268
/	ROOMS SOLD	147,446	17,373	16,699	16,857	13,616	9,894	9,020	9,112	8,342	6,358	11,664	13,234	15,277
1	OCCUPANCY RATE	45.97%	59.88%	57.72%	60.02%	49.07%	36.87%	32.70%	32.39%	35.36%	31.13%	42.07%	50.07%	58.16%
1														
2	CARSON VALLEY													
0	NET ROOM REVENUE	6,729,929	920,860	882,641	821,754	516,765	349,952	339,890	339,631	371,362	375,656	447,418	576,765	787,235
0	TAX PAID	672,999	92,086	88,265	82,175	51,676	34,994	33,989	33,963	37,143	37,565	44,742	57,677	78,724
9	ROOM NIGHTS AVAILABLE	357,785	29,941	35,217	34,266	34,762	27,565	29,543	27,984	26,387	28,099	27,389	28,508	28,124
/	ROOMS SOLD	155,135	16,215	20,148	19,037	14,788	8,698	8,435	7,867	8,412	9,765	11,365	14,008	16,397
1	OCCUPANCY RATE	43.36%	54.16%	57.21%	55.56%	42.54%	31.55%	28.55%	28.11%	31.88%	34.75%	41.49%	49.14%	58.30%
0														

DOUGLAS COUNTY
ROOM TAX COLLECTION AND OCCUPANCY RATES

	TOTAL	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
DOUGLAS COUNTY - As a Whole														
2	NET ROOM REVENUE	55,833,975	7,446,461	6,760,911	5,544,339	2,990,439	2,300,165	5,993,621	4,304,960	4,432,691	4,478,786	2,617,071	3,157,713	5,806,819
1	TAX PAID	7,246,874	968,041	878,919	720,766	375,058	299,033	779,170	559,646	576,250	583,626	340,219	410,502	755,644
/	ROOM NIGHTS AVAILABLE	1,375,482	120,203	120,194	121,955	111,378	110,571	120,690	112,526	102,440	115,636	103,753	112,326	123,810
1	ROOMS SOLD	763,653	86,912	84,979	76,116	54,112	48,910	62,211	60,286	57,042	59,770	45,763	52,690	74,862
3	OCCUPANCY RATE	55.52%	72.30%	70.70%	62.41%	48.58%	44.23%	51.55%	53.58%	55.68%	51.69%	44.11%	46.91%	60.47%
DOUGLAS COUNTY - As a Whole														
2	NET ROOM REVENUE	51,423,494	7,529,095	6,392,766	5,538,355	2,847,252	2,201,213	5,073,588	3,362,707	3,807,058	4,186,571	2,535,584	2,810,340	5,138,965
1	TAX PAID	6,684,464	978,782	831,060	719,994	370,143	286,157	659,576	437,152	494,919	543,642	329,626	365,345	668,066
/	ROOM NIGHTS AVAILABLE	1,365,845	118,251	118,182	114,336	113,270	109,853	118,391	114,097	107,681	118,561	109,054	111,165	113,004
1	ROOMS SOLD	743,820	88,053	82,243	74,264	56,721	44,814	54,877	49,737	54,820	58,893	57,468	51,758	70,172
2	OCCUPANCY RATE	54.46%	74.46%	69.59%	64.95%	50.08%	40.79%	46.35%	43.59%	50.91%	49.67%	52.70%	46.56%	62.10%
DOUGLAS COUNTY - As a Whole														
2	NET ROOM REVENUE	51,591,773	7,620,472	5,901,930	4,942,887	2,925,049	2,058,643	5,119,249	4,553,127	4,338,982	4,127,728	2,779,991	2,648,391	4,575,324
0	TAX PAID	6,478,987	762,048	767,250	642,575	380,257	267,626	665,499	591,906	564,068	536,608	361,398	344,957	594,795
/	ROOM NIGHTS AVAILABLE	1,358,885	117,489	116,172	114,199	110,606	104,866	119,672	115,998	104,438	112,023	111,918	113,677	117,827
1	ROOMS SOLD	763,817	90,149	87,668	76,222	58,286	46,054	57,393	60,374	56,794	56,517	54,443	51,882	68,035
1	OCCUPANCY RATE	56.21%	76.73%	75.46%	66.74%	52.70%	43.92%	47.96%	52.05%	54.38%	50.45%	48.65%	45.64%	57.74%
DOUGLAS COUNTY - As a Whole														
2	NET ROOM REVENUE	51,358,774	6,719,700	6,435,682	5,317,970	2,912,033	1,992,086	4,820,045	4,217,794	4,401,377	4,148,180	2,677,265	2,867,868	4,848,774
0	TAX PAID	5,136,091	672,112	643,569	531,797	291,203	199,208	482,007	421,839	440,145	414,820	267,726	286,787	484,879
9	ROOM NIGHTS AVAILABLE	1,372,401	120,007	120,165	121,694	117,403	107,827	119,056	112,726	102,564	116,433	108,456	111,118	114,952
1	ROOMS SOLD	776,186	87,095	89,960	79,899	61,366	44,491	54,861	57,682	59,028	61,937	51,886	55,423	72,558
0	OCCUPANCY RATE	56.56%	72.57%	74.86%	65.66%	52.27%	41.26%	46.08%	51.17%	57.55%	53.20%	47.84%	49.88%	63.12%

**DOUGLAS COUNTY
OCCUPANCY RATE**

	Lake	Valley	Total
2002/03	73.03%	63.79%	70.89%
2003/04	75.70%	59.69%	71.79%
2004/05	73.54%	56.98%	69.58%
2005/06	70.58%	54.25%	66.73%
2006/07	69.60%	54.37%	66.09%
2007/08	67.94%	52.96%	64.56%
2008/09	65.53%	43.62%	60.04%
2009/10	61.21%	43.36%	56.56%
2010/11	59.37%	45.97%	56.21%
2011/12	56.72%	46.11%	54.46%
2012/13	57.59%	48.34%	55.52%

		July	August	September	October	November	December	January	February	March	April	May	June
Lake	2002/03	88.88%	90.08%	82.37%	74.13%	61.04%	60.26%	61.98%	73.50%	70.73%	64.26%	66.90%	82.65%
	2003/04	86.74%	86.82%	76.25%	73.73%	58.93%	67.19%	72.96%	79.73%	77.21%	72.63%	71.83%	82.45%
	2004/05	89.10%	88.71%	81.62%	68.98%	57.59%	67.11%	68.64%	75.25%	80.33%	66.20%	63.70%	75.26%
	2005/06	85.75%	85.95%	79.96%	72.00%	54.19%	62.60%	71.06%	75.26%	66.47%	62.47%	58.90%	72.44%
	2006/07	83.60%	79.69%	74.37%	66.13%	52.19%	59.85%	75.28%	74.60%	70.87%	60.77%	64.58%	73.29%
	2007/08	83.10%	79.97%	72.67%	61.57%	53.55%	54.19%	68.64%	78.36%	73.20%	58.59%	61.75%	69.50%
	2008/09	83.38%	85.03%	70.55%	60.05%	53.85%	52.39%	64.37%	67.35%	65.55%	60.35%	59.52%	65.33%
	2009/10	78.70%	82.18%	69.61%	56.36%	44.60%	51.87%	58.78%	66.45%	59.06%	49.98%	50.13%	64.68%
	2010/11	82.25%	81.35%	68.94%	53.91%	46.34%	52.53%	58.34%	59.93%	54.76%	50.81%	44.30%	57.62%
	2011/12	78.26%	72.26%	64.94%	51.00%	42.37%	52.54%	47.29%	55.16%	53.68%	54.74%	44.40%	61.45%
	2012/13	75.46%	73.15%	62.83%	48.69%	45.16%	56.19%	58.45%	60.89%	55.70%	44.41%	45.44%	61.11%
	Valley	2002/03	84.31%	79.18%	77.30%	64.70%	53.84%	55.18%	45.66%	59.50%	54.63%	51.74%	65.62%
2003/04		76.59%	81.83%	75.91%	62.58%	47.93%	42.89%	44.10%	45.68%	50.72%	56.46%	61.53%	71.23%
2004/05		76.59%	72.06%	70.72%	57.93%	46.54%	41.10%	39.44%	43.48%	47.46%	57.44%	61.72%	69.51%
2005/06		71.63%	68.12%	66.35%	58.00%	44.50%	39.95%	39.47%	44.19%	46.40%	51.42%	56.44%	65.66%
2006/07		66.12%	66.49%	68.23%	59.13%	44.84%	39.97%	38.66%	41.37%	50.81%	48.86%	56.85%	70.56%
2007/08		67.40%	67.96%	68.11%	54.86%	43.22%	37.77%	37.25%	42.94%	46.17%	50.81%	55.65%	63.42%
2008/09		64.86%	62.84%	61.66%	49.05%	36.23%	30.86%	29.72%	28.90%	30.78%	34.60%	48.47%	55.53%
2009/10		54.16%	57.21%	55.56%	42.54%	31.55%	28.55%	28.11%	31.88%	34.75%	41.49%	49.14%	58.30%
2010/11		59.88%	57.72%	60.02%	49.07%	36.87%	32.70%	32.39%	35.36%	31.13%	42.07%	50.07%	58.16%
2011/12		61.18%	60.34%	64.99%	47.00%	35.47%	26.96%	30.91%	36.65%	35.47%	43.67%	55.93%	65.05%
2012/13		61.53%	62.46%	60.96%	48.26%	41.42%	35.41%	37.41%	38.58%	36.67%	43.01%	53.14%	58.16%
Total		2002/03	87.85%	87.60%	81.19%	71.92%	59.34%	59.07%	58.21%	70.52%	67.20%	61.25%	66.59%
	2003/04	84.32%	85.64%	76.17%	70.95%	56.10%	60.97%	65.96%	71.49%	70.80%	68.67%	69.30%	79.75%
	2004/05	86.14%	84.74%	78.96%	66.27%	54.89%	60.93%	61.66%	67.51%	72.65%	64.14%	63.22%	73.89%
	2005/06	82.40%	81.73%	76.76%	68.64%	51.79%	57.03%	63.30%	67.95%	61.98%	59.89%	58.34%	70.92%
	2006/07	79.58%	76.74%	72.99%	64.50%	50.49%	55.37%	66.14%	66.78%	66.31%	57.96%	62.86%	72.66%
	2007/08	79.46%	77.27%	71.63%	59.99%	51.16%	50.55%	61.41%	70.19%	67.26%	56.86%	60.35%	68.25%
	2008/09	79.17%	79.37%	68.62%	57.55%	49.59%	47.54%	54.62%	56.38%	56.02%	52.98%	56.73%	62.97%
	2009/10	72.57%	74.86%	65.66%	52.27%	41.26%	46.08%	51.17%	57.55%	53.20%	47.84%	49.88%	63.12%
	2010/11	76.73%	75.46%	66.74%	52.70%	43.92%	47.96%	52.05%	54.38%	50.45%	48.65%	45.64%	57.74%
	2011/12	74.46%	69.59%	64.95%	50.08%	40.79%	46.35%	43.59%	50.91%	49.67%	52.70%	46.56%	62.10%
	2012/13	72.30%	70.70%	62.41%	48.58%	44.23%	51.55%	53.58%	55.68%	51.69%	44.11%	46.91%	60.47%