

DOUGLAS COUNTY  
Lake Room Tax  
Analysis of Payments  
FY 11/12

Dollar Amount of Payments and Month Received														
Month Douglas County received payment ►	July	August	September	October	November	December	January	February	March	April	May	June	July	August
<b>Month taxes were collected ▼</b>														
July		556,637	294,655	262	465	1,085	1,879							1,509
August		111	471,252	227,656	1,039	3,693	2,041							
September			8,086	564,751	22,600	3,939	6,951	20						
October				313	202,975	82,716	1,195							
November					153	163,396	67,428							
December						375	400,583	206,206	1,671	583	256	1,612	2,507	
January							201	310,710	74,678		1,846	896		
February								650	319,763	121,388	1,400	409		
March									1,663	456,291		30,721	2,371	710
April											249,008	18,240	1,015	
May											459	268,969	9,352	908
June												670	396,793	162,967
Total	-	556,747	773,993	792,982	227,233	255,204	480,277	517,585	397,775	578,262	283,691	293,166	410,377	165,384

Percent of payments and month they were received														
Month Douglas County received payment ►	July	August	September	October	November	December	January	February	March	April	May	June	July	August
<b>Month taxes were collected ▼</b>														
July		64.99%	34.40%	0.03%	0.05%	0.13%	0.22%							0.18%
August		0.02%	66.77%	32.26%	0.15%	0.52%	0.29%							
September			1.33%	93.14%	3.73%	0.65%	1.15%							
October				0.11%	70.67%	28.80%	0.42%							
November					0.07%	70.74%	29.19%							
December						0.06%	65.26%	33.60%	0.27%	0.09%	0.04%	0.26%	0.41%	
January							0.05%	80.01%	19.23%		0.48%	0.23%		
February								0.15%	72.08%	27.36%	0.32%	0.09%		
March									0.34%	92.79%	6.25%	0.48%	0.14%	
April											92.82%	6.80%	0.38%	
May											0.16%	96.17%	3.34%	0.32%
June												0.12%	70.80%	29.08%

DOUGLAS COUNTY  
ROOM TAX COLLECTION AND  
OCCUPANCY RATES

		TOTAL	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE		
FY 2010	<b>Casinos - Lake</b>															
		NET ROOM REVENUE	31,795,618	4,501,906	3,886,695	3,220,076	1,826,942	1,443,849	3,141,449	2,158,213	2,555,590	2,636,076	1,661,092	1,728,143	3,035,586	
		TAX PAID	4,133,430	585,248	505,270	418,610	237,502	187,700	408,388	280,568	332,227	342,690	215,942	224,659	394,626	
		ROOM NIGHTS AVAILABLE	858,402	72,974	72,974	70,620	72,974	70,620	69,812	72,974	68,266	72,974	70,620	72,974	70,620	
		ROOMS SOLD	527,005	60,292	56,422	49,988	37,984	31,760	40,880	37,468	40,743	43,116	44,392	35,554	48,406	
		OCCUPANCY RATE	61.39%	82.62%	77.32%	70.78%	52.05%	44.97%	58.56%	51.34%	59.68%	59.08%	62.86%	48.72%	68.54%	
		<b>Other Lake Properties</b>														
		NET ROOM REVENUE	12,301,760	2,086,496	1,542,461	1,444,069	382,282	332,901	1,579,961	828,950	856,784	1,146,680	402,474	423,304	1,275,400	
		TAX PAID	1,599,247	271,244	200,520	187,737	49,697	43,277	205,404	107,763	111,383	149,067	52,322	55,030	165,803	
		ROOM NIGHTS AVAILABLE	216,724	18,988	18,776	23,389	14,086	14,167	19,949	15,374	14,689	19,484	18,316	17,332	22,174	
		ROOMS SOLD	82,762	11,677	9,872	11,066	6,418	4,162	6,277	4,310	5,016	6,517	4,290	4,538	8,619	
		OCCUPANCY RATE	38.19%	61.50%	52.58%	47.31%	45.56%	29.38%	31.47%	28.03%	34.15%	33.45%	23.42%	26.18%	38.87%	
		<b>TOTAL - Lake</b>														
		NET ROOM REVENUE	44,097,378	6,588,402	5,429,156	4,664,145	2,209,224	1,776,750	4,721,410	2,987,163	3,412,374	3,782,755	2,063,565	2,151,447	4,310,986	
		TAX PAID	5,732,677	856,492	705,791	606,347	287,199	230,977	613,793	388,331	443,609	491,757	268,264	279,688	560,429	
	ROOM NIGHTS AVAILABLE	1,075,126	91,962	91,750	94,009	87,060	84,787	89,761	88,348	82,955	92,458	88,936	90,306	92,794		
	ROOMS SOLD	609,767	71,969	66,294	61,054	44,402	35,922	47,157	41,778	45,759	49,633	48,682	40,092	57,025		
	OCCUPANCY RATE	56.72%	78.26%	72.26%	64.94%	51.00%	42.37%	52.54%	47.29%	55.16%	53.68%	54.74%	44.40%	61.45%		
FY 2011	<b>Casinos - Lake</b>															
		NET ROOM REVENUE	32,288,929	4,555,123	3,608,135	3,095,333	1,974,889	1,396,479	3,153,008	3,035,901	2,905,137	2,527,076	1,834,708	1,635,054	2,568,083	
		TAX PAID	4,060,907	455,512	469,058	402,393	256,736	181,542	409,891	394,667	377,668	328,520	238,512	212,557	333,851	
		ROOM NIGHTS AVAILABLE	827,167	66,154	66,154	64,020	66,154	64,020	72,974	72,974	67,529	72,974	70,620	72,974	70,620	
		ROOMS SOLD	529,545	60,321	59,641	49,267	38,080	32,130	41,723	45,458	42,986	43,596	38,192	34,185	43,966	
		OCCUPANCY RATE	64.02%	91.18%	90.15%	76.96%	57.56%	50.19%	57.18%	62.29%	63.66%	59.74%	54.08%	46.85%	62.26%	
		<b>Other Lake Properties</b>														
		NET ROOM REVENUE	12,440,025	2,164,037	1,474,571	995,398	384,284	302,184	1,616,744	1,114,132	1,102,908	1,281,944	440,599	407,118	1,156,104	
		TAX PAID	1,552,957	216,405	191,694	129,403	49,957	39,286	210,174	144,837	143,379	166,656	57,278	53,592	150,297	
		ROOM NIGHTS AVAILABLE	210,949	22,323	21,088	22,094	16,702	14,009	19,110	14,891	13,320	18,628	13,574	14,271	20,939	
		ROOMS SOLD	86,826	12,455	11,328	10,098	6,590	4,030	6,650	5,804	5,466	6,563	4,587	4,463	8,792	
		OCCUPANCY RATE	41.16%	55.79%	53.72%	45.70%	39.46%	28.77%	34.80%	38.98%	41.04%	35.23%	33.79%	31.27%	41.99%	
		<b>TOTAL - Lake</b>														
		NET ROOM REVENUE	44,728,954	6,719,160	5,082,706	4,090,732	2,359,174	1,698,664	4,769,753	4,150,034	4,008,045	3,809,020	2,275,307	2,042,173	3,724,188	
		TAX PAID	5,613,864	671,917	660,751	531,796	306,693	220,829	620,065	539,504	521,047	495,175	295,790	266,149	484,148	
	ROOM NIGHTS AVAILABLE	1,038,116	88,477	87,242	86,114	82,856	78,029	92,084	87,865	80,849	91,602	84,194	87,245	91,559		
	ROOMS SOLD	616,371	72,776	70,969	59,365	44,670	36,160	48,373	51,262	48,452	50,159	42,779	38,648	52,758		
	OCCUPANCY RATE	59.37%	82.25%	81.35%	68.94%	53.91%	46.34%	52.53%	58.34%	59.93%	54.76%	50.81%	44.30%	57.62%		

DOUGLAS COUNTY  
ROOM TAX COLLECTION AND  
OCCUPANCY RATES

	TOTAL	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
<b>Casinos - Lake</b>														
F	NET ROOM REVENUE	33,127,940	4,027,112	4,024,554	3,371,569	2,080,070	1,359,227	3,017,752	2,857,415	3,048,666	2,594,034	1,854,203	1,901,866	2,991,471
Y	TAX PAID	3,312,794	402,711	402,455	337,157	208,007	135,923	301,775	285,741	304,867	259,403	185,420	190,187	299,147
	ROOM NIGHTS AVAILABLE	783,870	71,114	66,154	64,020	66,154	64,020	66,154	66,154	59,752	66,154	64,020	66,154	64,020
	ROOMS SOLD	533,581	58,637	58,711	50,156	41,058	31,389	39,588	44,017	44,816	45,249	36,020	36,833	47,107
2	OCCUPANCY RATE	68.07%	82.45%	88.75%	78.34%	62.06%	49.03%	59.84%	66.54%	75.00%	68.40%	56.26%	55.68%	73.58%
<b>Other Lake Properties</b>														
0	NET ROOM REVENUE	11,500,905	1,771,728	1,528,487	1,124,647	315,198	282,907	1,462,402	1,020,748	981,350	1,178,490	375,644	389,236	1,070,068
0	TAX PAID	1,150,299	177,315	152,849	112,465	31,520	28,291	146,243	102,135	98,135	117,851	37,564	38,924	107,008
9	ROOM NIGHTS AVAILABLE	230,746	18,952	18,794	23,408	16,487	16,242	23,359	18,588	16,425	22,180	17,047	16,456	22,808
-	ROOMS SOLD	87,470	12,243	11,101	10,706	5,520	4,404	6,838	5,798	5,800	6,923	4,501	4,582	9,054
2	OCCUPANCY RATE	37.91%	64.60%	59.07%	45.74%	33.48%	27.11%	29.27%	31.19%	35.31%	31.21%	26.40%	27.84%	39.70%
<b>TOTAL - Lake</b>														
0	NET ROOM REVENUE	44,628,845	5,798,841	5,553,041	4,496,216	2,395,267	1,642,135	4,480,154	3,878,163	4,030,015	3,772,524	2,229,847	2,291,103	4,061,539
1	TAX PAID	4,463,093	580,026	555,304	449,622	239,527	164,213	448,018	387,876	403,002	377,254	222,985	229,110	406,155
0	ROOM NIGHTS AVAILABLE	1,014,616	90,066	84,948	87,428	82,641	80,262	89,513	84,742	76,177	88,334	81,067	82,610	86,828
	ROOMS SOLD	621,051	70,880	69,812	60,862	46,578	35,793	46,426	49,815	50,616	52,172	40,521	41,415	56,161
	OCCUPANCY RATE	61.21%	78.70%	82.18%	69.61%	56.36%	44.60%	51.87%	58.78%	66.45%	59.06%	49.98%	50.13%	64.68%
<b>Casinos - Lake</b>														
F	NET ROOM REVENUE	38,266,881	4,981,341	5,521,134	3,572,472	2,718,749	1,926,754	3,283,600	3,271,711	3,223,775	2,679,597	1,822,493	2,165,375	3,099,882
Y	TAX PAID	3,826,688	498,134	552,113	357,247	271,875	192,675	328,360	327,171	322,377	267,960	182,249	216,538	309,988
	ROOM NIGHTS AVAILABLE	810,689	72,435	59,427	70,626	72,974	70,620	72,912	67,035	59,696	66,092	63,960	66,092	68,820
	ROOMS SOLD	585,224	63,553	54,835	55,309	48,577	39,924	42,758	48,079	45,037	50,341	43,008	43,459	50,344
2	OCCUPANCY RATE	72.19%	87.74%	92.27%	78.31%	66.57%	56.53%	58.64%	71.72%	75.44%	76.17%	67.24%	65.76%	73.15%
<b>Other Lake Properties</b>														
0	NET ROOM REVENUE	11,073,042	1,728,494	1,552,487	1,172,773	349,431	320,911	1,300,585	925,826	877,383	1,066,861	325,414	389,432	1,063,444
0	TAX PAID	1,107,313	172,849	155,263	117,267	34,943	32,091	130,060	92,583	87,738	106,687	32,541	38,944	106,346
8	ROOM NIGHTS AVAILABLE	212,140	17,158	17,087	21,563	15,984	11,128	20,270	16,909	15,661	21,792	15,155	16,405	23,028
-	ROOMS SOLD	85,080	11,152	10,226	9,731	4,838	4,100	6,057	5,952	5,717	7,265	4,737	5,644	9,661
2	OCCUPANCY RATE	40.11%	65.00%	59.85%	45.13%	30.27%	36.84%	29.88%	35.20%	36.50%	33.34%	31.26%	34.40%	41.95%
<b>TOTAL - Lake</b>														
0	NET ROOM REVENUE	49,339,923	6,709,835	7,073,621	4,745,245	3,068,179	2,247,665	4,584,185	4,197,537	4,101,157	3,746,458	2,147,907	2,554,808	4,163,326
0	TAX PAID	4,934,002	670,984	707,377	474,514	306,818	224,767	458,420	419,754	410,116	374,646	214,791	255,482	416,334
9	ROOM NIGHTS AVAILABLE	1,022,829	89,593	76,514	92,189	88,958	81,748	93,182	83,944	75,357	87,884	79,115	82,497	91,848
	ROOMS SOLD	670,304	74,705	65,061	65,040	53,415	44,024	48,815	54,031	50,754	57,606	47,745	49,103	60,005
	OCCUPANCY RATE	65.53%	83.38%	85.03%	70.55%	60.05%	53.85%	52.39%	64.37%	67.35%	65.55%	60.35%	59.52%	65.33%

DOUGLAS COUNTY  
Valley Room Tax  
Analysis of Payments  
FY 11/12

<b>Dollar Amount of Payments and Month Received</b>														
Month Douglas County received payment ►	July	August	September	October	November	December	January	February	March	April	May	June	July	August
<b>Month taxes were collected ▼</b>														
July		101,309	9,094	11,887										
August			89,761	35,508										
September				108,664	4,984									
October					63,255	19,689								
November						45,117	10,063							
December						73	39,965	5,746						
January								20,438	28,383					
February								82	45,294	5,933				
March										49,389	2,496			
April											55,744	5,197	421	
May												66,019	19,637	
June												265	102,836	4,537
<b>Total</b>	-	101,309	98,855	156,059	68,239	64,879	50,028	26,265	73,677	55,322	58,240	71,481	122,894	4,537

<b>Percent of payments and month they were received</b>														
Month Douglas County received payment ►	July	August	September	October	November	December	January	February	March	April	May	June	July	August
<b>Month taxes were collected ▼</b>														
July		82.84%	7.44%	9.72%										
August			71.65%	28.35%										
September				95.61%	4.39%									
October					76.26%	23.74%								
November						81.76%	18.24%							
December						0.16%	87.29%	12.55%						
January								41.86%	58.14%					
February								0.16%	88.28%	11.56%				
March										95.19%	4.81%	0.00%		
April											90.84%	8.47%	0.69%	
May												77.07%	22.93%	
June												0.25%	95.54%	4.22%

DOUGLAS COUNTY  
ROOM TAX COLLECTION AND OCCUPANCY RATES

	TOTAL	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
<b>2</b>	<b>CARSON VALLEY</b>													
0	NET ROOM REVENUE	7,326,116	940,693	963,610	874,209	638,028	424,464	352,178	375,544	394,684	403,815	472,019	658,893	827,979
1	TAX PAID	951,787	122,291	125,270	113,648	82,944	55,180	45,783	48,821	51,309	51,885	61,363	85,657	107,637
/	ROOM NIGHTS AVAILABLE	290,719	26,289	26,432	20,327	26,210	25,066	28,630	25,749	24,726	26,103	20,118	20,859	20,210
1	ROOMS SOLD	134,053	16,084	15,949	13,210	12,319	8,892	7,720	7,959	9,061	9,260	8,786	11,666	13,147
2	OCCUPANCY RATE	46.11%	61.18%	60.34%	64.99%	47.00%	35.47%	26.96%	30.91%	36.65%	35.47%	43.67%	55.93%	65.05%
<b>2</b>	<b>CARSON VALLEY</b>													
0	NET ROOM REVENUE	6,862,819	901,311	819,224	852,156	565,875	359,979	349,497	403,093	330,937	318,708	504,684	606,219	851,137
1	TAX PAID	865,123	90,131	106,499	110,779	73,564	46,797	45,434	52,402	43,022	41,432	65,608	78,808	110,648
/	ROOM NIGHTS AVAILABLE	320,769	29,012	28,930	28,085	27,750	26,837	27,588	28,133	23,589	20,421	27,724	26,432	26,268
1	ROOMS SOLD	147,446	17,373	16,699	16,857	13,616	9,894	9,020	9,112	8,342	6,358	11,664	13,234	15,277
1	OCCUPANCY RATE	45.97%	59.88%	57.72%	60.02%	49.07%	36.87%	32.70%	32.39%	35.36%	31.13%	42.07%	50.07%	58.16%
<b>2</b>	<b>CARSON VALLEY</b>													
0	NET ROOM REVENUE	6,729,929	920,860	882,641	821,754	516,765	349,952	339,890	339,631	371,362	375,656	447,418	576,765	787,235
9	TAX PAID	672,999	92,086	88,265	82,175	51,676	34,994	33,989	33,963	37,143	37,565	44,742	57,677	78,724
/	ROOM NIGHTS AVAILABLE	357,785	29,941	35,217	34,266	34,762	27,565	29,543	27,984	26,387	28,099	27,389	28,508	28,124
1	ROOMS SOLD	155,135	16,215	20,148	19,037	14,788	8,698	8,435	7,867	8,412	9,765	11,365	14,008	16,397
0	OCCUPANCY RATE	43.36%	54.16%	57.21%	55.56%	42.54%	31.55%	28.55%	28.11%	31.88%	34.75%	41.49%	49.14%	58.30%
<b>2</b>	<b>CARSON VALLEY</b>													
0	NET ROOM REVENUE	7,012,378	954,117	973,509	837,987	635,862	362,218	307,967	350,432	294,298	381,862	417,421	630,126	866,579
8	TAX PAID	701,234	95,412	97,351	83,799	63,586	36,222	30,797	35,044	29,424	38,187	41,742	63,013	86,658
/	ROOM NIGHTS AVAILABLE	342,399	26,379	26,215	25,512	26,136	26,067	27,096	32,875	30,101	33,169	31,715	27,951	29,183
9	ROOMS SOLD	149,346	17,109	16,473	15,730	12,821	9,445	8,363	9,771	8,699	10,208	10,974	13,549	16,204
9	OCCUPANCY RATE	43.62%	64.86%	62.84%	61.66%	49.05%	36.23%	30.86%	29.72%	28.90%	30.78%	34.60%	48.47%	55.53%

DOUGLAS COUNTY  
ROOM TAX COLLECTION AND OCCUPANCY RATES

	TOTAL	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
<b>DOUGLAS COUNTY - As a Whole</b>														
2	NET ROOM REVENUE	51,423,494	7,529,095	6,392,766	5,538,355	2,847,252	2,201,213	5,073,588	3,362,707	3,807,058	4,186,571	2,535,584	2,810,340	5,138,965
0	TAX PAID	6,684,464	978,782	831,060	719,994	370,143	286,157	659,576	437,152	494,919	543,642	329,626	365,345	668,066
1	ROOM NIGHTS AVAILABLE	1,365,845	118,251	118,182	114,336	113,270	109,853	118,391	114,097	107,681	118,561	109,054	111,165	113,004
1	ROOMS SOLD	743,820	88,053	82,243	74,264	56,721	44,814	54,877	49,737	54,820	58,893	57,468	51,758	70,172
2	OCCUPANCY RATE	54.46%	74.46%	69.59%	64.95%	50.08%	40.79%	46.35%	43.59%	50.91%	49.67%	52.70%	46.56%	62.10%
<b>DOUGLAS COUNTY - As a Whole</b>														
2	NET ROOM REVENUE	51,591,773	7,620,472	5,901,930	4,942,887	2,925,049	2,058,643	5,119,249	4,553,127	4,338,982	4,127,728	2,779,991	2,648,391	4,575,324
0	TAX PAID	6,478,987	762,048	767,250	642,575	380,257	267,626	665,499	591,906	564,068	536,608	361,398	344,957	594,795
1	ROOM NIGHTS AVAILABLE	1,358,885	117,489	116,172	114,199	110,606	104,866	119,672	115,998	104,438	112,023	111,918	113,677	117,827
0	ROOMS SOLD	763,817	90,149	87,668	76,222	58,286	46,054	57,393	60,374	56,794	56,517	54,443	51,882	68,035
1	OCCUPANCY RATE	56.21%	76.73%	75.46%	66.74%	52.70%	43.92%	47.96%	52.05%	54.38%	50.45%	48.65%	45.64%	57.74%
<b>DOUGLAS COUNTY - As a Whole</b>														
2	NET ROOM REVENUE	51,358,774	6,719,700	6,435,682	5,317,970	2,912,033	1,992,086	4,820,045	4,217,794	4,401,377	4,148,180	2,677,265	2,867,868	4,848,774
0	TAX PAID	5,136,091	672,112	643,569	531,797	291,203	199,208	482,007	421,839	440,145	414,820	267,726	286,787	484,879
9	ROOM NIGHTS AVAILABLE	1,372,401	120,007	120,165	121,694	117,403	107,827	119,056	112,726	102,564	116,433	108,456	111,118	114,952
1	ROOMS SOLD	776,186	87,095	89,960	79,899	61,366	44,491	54,861	57,682	59,028	61,937	51,886	55,423	72,558
0	OCCUPANCY RATE	56.56%	72.57%	74.86%	65.66%	52.27%	41.26%	46.08%	51.17%	57.55%	53.20%	47.84%	49.88%	63.12%
<b>DOUGLAS COUNTY - As a Whole</b>														
2	NET ROOM REVENUE	56,352,302	7,663,952	8,047,130	5,583,232	3,704,042	2,609,883	4,892,152	4,547,968	4,395,456	4,128,320	2,565,328	3,184,934	5,029,905
0	TAX PAID	5,635,236	766,395	804,727	558,313	370,404	260,989	489,217	454,798	439,540	412,833	256,533	318,495	502,993
8	ROOM NIGHTS AVAILABLE	1,365,228	115,972	102,729	117,701	115,094	107,815	120,278	116,819	105,458	121,053	110,830	110,448	121,031
0	ROOMS SOLD	819,650	91,814	81,534	80,770	66,236	53,469	57,178	63,802	59,453	67,814	58,719	62,652	76,209
9	OCCUPANCY RATE	60.04%	79.17%	79.37%	68.62%	57.55%	49.59%	47.54%	54.62%	56.38%	56.02%	52.98%	56.73%	62.97%

**DOUGLAS COUNTY**  
**Room Tax Revenues**  
**for Transient Occupancy Tax & Transient Lodging License Tax**  
**10 year comparison of fiscal year-to-date collections**  
**for the combined months of July through June**

<b>Fiscal Year</b>	<b>Lake Casinos</b>	<b>Lake Other</b>	<b>Total Lake</b>	<b>Total Valley</b>	<b>Total Douglas County</b>
<b>2011/12</b>	4,133,430	1,599,247	5,732,677	951,787	6,684,464
<b>2010/11</b>	4,060,907	1,552,957	5,613,864	865,123	6,478,987
<b>2009/10</b>	3,312,794	1,150,299	4,463,093	672,999	5,136,091
<b>2008/09</b>	3,826,688	1,107,313	4,934,002	701,234	5,635,236
<b>2007/08</b>	4,425,577	1,336,362	5,761,939	791,867	6,553,805
<b>2006/07</b>	4,491,710	1,385,284	5,876,995	854,463	6,731,458
<b>2005/06</b>	4,644,210	1,324,489	5,968,699	816,574	6,785,273
<b>2004/05</b>	4,517,678	1,280,732	5,798,410	829,316	6,627,726
<b>2003/04</b>	4,558,959	1,227,713	5,786,673	798,826	6,585,499
<b>2002/03</b>	4,891,040	1,100,465	5,991,505	779,213	6,770,718

*\*Transient Lodging License Tax implemented August 1, 2010*

**DOUGLAS COUNTY  
OCCUPANCY RATE**

	Lake	Valley	Total
2002/03	73.03%	63.79%	70.89%
2003/04	75.70%	59.69%	71.79%
2004/05	73.54%	56.98%	69.58%
2005/06	70.58%	54.25%	66.73%
2006/07	69.60%	54.37%	66.09%
2007/08	67.94%	52.96%	64.56%
2008/09	65.53%	43.62%	60.04%
2009/10	61.21%	43.36%	56.56%
2010/11	59.37%	45.97%	56.21%
2011/12	56.72%	46.11%	54.46%

Lake	July	August	September	October	November	December	January	February	March	April	May	June
2002/03	88.88%	90.08%	82.37%	74.13%	61.04%	60.26%	61.98%	73.50%	70.73%	64.26%	66.90%	82.65%
2003/04	86.74%	86.82%	76.25%	73.73%	58.93%	67.19%	72.96%	79.73%	77.21%	72.63%	71.83%	82.45%
2004/05	89.10%	88.71%	81.62%	68.98%	57.59%	67.11%	68.64%	75.25%	80.33%	66.20%	63.70%	75.26%
2005/06	85.75%	85.95%	79.96%	72.00%	54.19%	62.60%	71.06%	75.26%	66.47%	62.47%	58.90%	72.44%
2006/07	83.60%	79.69%	74.37%	66.13%	52.19%	59.85%	75.28%	74.60%	70.87%	60.77%	64.58%	73.29%
2007/08	83.10%	79.97%	72.67%	61.57%	53.55%	54.19%	68.64%	78.36%	73.20%	58.59%	61.75%	69.50%
2008/09	83.38%	85.03%	70.55%	60.05%	53.85%	52.39%	64.37%	67.35%	65.55%	60.35%	59.52%	65.33%
2009/10	78.70%	82.18%	69.61%	56.36%	44.60%	51.87%	58.78%	66.45%	59.06%	49.98%	50.13%	64.68%
2010/11	82.25%	81.35%	68.94%	53.91%	46.34%	52.53%	58.34%	59.93%	54.76%	50.81%	44.30%	57.62%
2011/12	78.26%	72.26%	64.94%	51.00%	42.37%	52.54%	47.29%	55.16%	53.68%	54.74%	44.40%	61.45%

Valley	July	August	September	October	November	December	January	February	March	April	May	June
2002/03	84.31%	79.18%	77.30%	64.70%	53.84%	55.18%	45.66%	59.50%	54.63%	51.74%	65.62%	74.50%
2003/04	76.59%	81.83%	75.91%	62.58%	47.93%	42.89%	44.10%	45.68%	50.72%	56.46%	61.53%	71.23%
2004/05	76.59%	72.06%	70.72%	57.93%	46.54%	41.10%	39.44%	43.48%	47.46%	57.44%	61.72%	69.51%
2005/06	71.63%	68.12%	66.35%	58.00%	44.50%	39.95%	39.47%	44.19%	46.40%	51.42%	56.44%	65.66%
2006/07	66.12%	66.49%	68.23%	59.13%	44.84%	39.97%	38.66%	41.37%	50.81%	48.86%	56.85%	70.56%
2007/08	67.40%	67.96%	68.11%	54.86%	43.22%	37.77%	37.25%	42.94%	46.17%	50.81%	55.65%	63.42%
2008/09	64.86%	62.84%	61.66%	49.05%	36.23%	30.86%	29.72%	28.90%	30.78%	34.60%	48.47%	55.53%
2009/10	54.16%	57.21%	55.56%	42.54%	31.55%	28.55%	28.11%	31.88%	34.75%	41.49%	49.14%	58.30%
2010/11	59.88%	57.72%	60.02%	49.07%	36.87%	32.70%	32.39%	35.36%	31.13%	42.07%	50.07%	58.16%
2011/12	61.18%	60.34%	64.99%	47.00%	35.47%	26.96%	30.91%	36.65%	35.47%	43.67%	55.93%	65.05%

Total	July	August	September	October	November	December	January	February	March	April	May	June
2002/03	87.85%	87.60%	81.19%	71.92%	59.34%	59.07%	58.21%	70.52%	67.20%	61.25%	66.59%	80.69%
2003/04	84.32%	85.64%	76.17%	70.95%	56.10%	60.97%	65.96%	71.49%	70.80%	68.67%	69.30%	79.75%
2004/05	86.14%	84.74%	78.96%	66.27%	54.89%	60.93%	61.66%	67.51%	72.65%	64.14%	63.22%	73.89%
2005/06	82.40%	81.73%	76.76%	68.64%	51.79%	57.03%	63.30%	67.95%	61.98%	59.89%	58.34%	70.92%
2006/07	79.58%	76.74%	72.99%	64.50%	50.49%	55.37%	66.14%	66.78%	66.31%	57.96%	62.86%	72.66%
2007/08	79.46%	77.27%	71.63%	59.99%	51.16%	50.55%	61.41%	70.19%	67.26%	56.86%	60.35%	68.25%
2008/09	79.17%	79.37%	68.62%	57.55%	49.59%	47.54%	54.62%	56.38%	56.02%	52.98%	56.73%	62.97%
2009/10	72.57%	74.86%	65.66%	52.27%	41.26%	46.08%	51.17%	57.55%	53.20%	47.84%	49.88%	63.12%
2010/11	76.73%	75.46%	66.74%	52.70%	43.92%	47.96%	52.05%	54.38%	50.45%	48.65%	45.64%	57.74%
2011/12	74.46%	69.59%	64.95%	50.08%	40.79%	46.35%	43.59%	50.91%	49.67%	52.70%	46.56%	62.10%