



STATE OF NEVADA
DEPARTMENT OF TAXATION

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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

East Fork Paramedic District herewith submits the (TENTATIVE) (FINAL) budget for the
fiscal year ending June 30, 2017

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 0 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Christine Vuletich
(Printed Name)
Assistant County Manager/CFO
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Christa Vuletich

Dated: 5/26/2016

APPROVED BY THE GOVERNING BOARD

Handwritten signatures of board members on lines.

SCHEDULED PUBLIC HEARING:

Date and Time: 5/16/16 4:00 PM

Publication Date 5/8/2016

Place: County Commissioners' Meeting Room, 1616 8th Street, Minden, Nevada

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2017	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
GENERAL GOVERNMENT				
Ad Valorem Current	\$ 2,272,716	\$ -	\$ -	\$ -
Ad Valorem Delinquent	22,750	-	-	-
Ag Deferred Taxes	110	-	-	-
Personal Property Current	87,928	-	-	-
Personal Property Delinquent	433	-	-	-
Proceeds of Mines		-	-	-
SUBTOTAL	2,383,937	-	-	-
INTERGOVERNMENTAL				
In Lieu Tax	44	-	-	-
SUBTOTAL	44	-	-	-
CHARGES FOR SERVICE				
OTHER LOCAL GOVERNMENT				
Program Income	4,465	-	-	-
PUBLIC SAFETY				
Ambulance Charges	4,646,178	-	-	-
Collection Loss	(372,050)	-	-	-
Gov Mandatory Write-off	(2,292,817)	-	-	-
Subscription Service	30,325	-	-	-
SUBTOTAL	2,016,101	-	-	-
MISCELLANEOUS REVENUE				
OTHER MISCELLANEOUS				
Miscellaneous	278	-	-	-
Interest on Investment	2,621	-	-	-
Alpine Subsidy	63,585	-	-	-
SUBTOTAL	66,484	-	-	-
SUBTOTAL REVENUE ALL SOURCES	4,466,566	-	-	-
OTHER FINANCIAL SOURCES				
OTHER MISCELLANEOUS	-	-	-	-
BEGINNING FUND BALANCE	431,130	-	-	-
Prior Period Adjustments	-	-	-	-
Residual Equity Transfers	-	-	-	-
TOTAL BEGINNING FUND BALANCE	431,130	-	-	-
TOTAL AVAILABLE RESOURCES	4,897,696	-	-	-

*No budget will be adopted for FY15/16 - The Paramedic District was combined into East Fork Fire Protection District

East Fork Paramedic District
(Local Government)
SCHEDULE B - GENERAL FUND

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2017	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
	PARAMEDICS			
SERVICES & SUPPLIES	\$ 15,449			
CAPITAL OUTLAY/PROJECTS	\$ -			
DEPT. SUBTOTAL	15,449	-	-	-
ACTIVITY SUBTOTAL	15,449	-	-	-
FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	-			
EMPLOYEE BENEFITS	-			
SERVICES & SUPPLIES	15,449	-	-	-
DEBT SERVICE	-			
CAPITAL OUTLAY	-	-		
OTHER USES	-			
FUNCTION SUBTOTAL	15,449	-	-	-

East Fork Paramedic District
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION Public Safety

