



MEDIA CONTACT

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FOR IMMEDIATE RELEASE

November 9, 2017

NEWS RELEASE

*******Time Change*******

Budget Focus Areas & Budget Kickoff Session

**Meeting Date: November 27, 2017 at 3:00 pm at the Board Chambers at the
Historic Courthouse.**

Minden, NV –Due to a scheduling conflict this meeting has been rescheduled again from its original date of November 13, 2017 to November 27,2017. We sincerely apologize for the confusion.

The Board of County Commissioners will be attending a Budget Priority Session and Budget kickoff on November 27, 2017 in the Board of County Commissioners Chambers at the Historic Courthouse. The meeting will include a Strategic Planning Update which includes progress on the first quarter of the Fiscal Year (FY) 2017-18 Strategic Plan implementation and confirmation of the focus areas identified by the Board of Commissioners, Douglas County citizens, and businesses for the FY 2018-19 Budget Planning process. The board will also discuss the development of the FY 2018-19 operating and capital budgets for Douglas County including the budget calendar, budget directives and financial policies. Staff will provide the Board with the recommended budget calendar, recommended budget directives and financial policies for use in the development of the FY 2018-19 operating and capital budgets.

The Board of Commissioners approved the FY 2018-22 Strategic Plan on June 1, 2017. As a part of the process to develop the plan, the Board expressed a desire to begin budget planning for FY 2018-19 prior to January 2018. OnStrategy, a Reno based firm, assisted with the development of the County's Strategic Plan and was retained to conduct individual interviews with the Board of Commissioners, lead citizen input sessions to inform and facilitate any updates to the strategic objectives in preparation of the FY 2018-19 budget planning, and to determine if updates are needed to the Strategic Plan.

Background materials for the meeting include a summary of the interviews conducted, a summary of a Citizens' Round Table held at the Topaz Ranch Estates Community Center, and the results of a business survey county staff conducted at the Business Council Critical Issues Conference on September 28, 2017. The session will include a progress report on the first quarter FY 2017-18 Strategic Plan performance. The Board will provide any additional direction it determines is necessary for the FY 2018-19 budget process.

For questions concerning the Budget Kick-Off Meeting call the Douglas County Manager's Office at (775)782-9821. The public is welcome to attend.

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